



TRADOC Case Study

Modernizing the UFR Process at TRADOC



OVERVIEW

Modernizing the UFR Process from Cradle to Grave

TRADOC G-8 and G-3/5/7 partnered with the Decision Lens Customer Success Team to transform their entire UFR process.

- TRADOC typically has more than **100 UFR requests annually**
- Since implementing Decision Lens, now in its 2nd year of usage, they have seen a **25% time improvement** in their UFR process.

United States Army Training and Doctrine Command (TRADOC)

The United States Army Training and Doctrine Command (TRADOC) is responsible for recruiting, training, educating, developing and building the Army. TRADOC G-8 enables the mission by providing strategic resource, force, and acquisition management leadership, stewardship, and advice to TRADOC and the Army Enterprise.

A Lack of Transparency and Control Over Data

TRADOC was struggling to intake, prioritize, and fund nearly 100 unfunded requirement (UFR) requests annually. It needed a single platform, with more data transparency and a more streamlined and integrated process. UFRs were received and stored on a SharePoint database before prioritization. While the system was functional, management of UFRs was manual, tedious, and time intensive. Tracking changes, who made them, and when they were made was difficult. Microsoft Excel version control issues further compounded the difficulty and inefficiency of collecting, tracking, and managing UFRs.



Decision Lens has greatly increased transparency across all levels and reduced version control over using Excel spreadsheets.... As new emerging requirements are identified during the fiscal year, a new UFR 1-N prioritized list could be generated seamlessly between G-8 and G-3/5/7 PARD with the push and pull of data all within one system. In addition, a historical tracking of the UFR ranking changes was automatically retained.

Deanna Morinec, Senior Budget Analyst

Turbocharging the Intake Process

Decision Lens's Intake Engine allowed G-8 to quickly create an easily editable UFR intake form with standardized inputs that they could distribute to the field for collection and input. This resulted in higher quality submissions that were aggregated on one platform, and accessible to all stakeholders.

Decision Lens's activity log listed all details of every change made, who made them, and includes a comments section to track rationale for changes. The activity log provided G-8 with a completely transparent and continuous process throughout the year and allowed for a more rapid response to queries from leadership.

Creating a Living UFR List

During the data UFR validation phase, TRADOC used Decision Lens to create a prioritized UFR 1- N list. Prioritizing based on objective, qualitative criteria and metrics provided TRADOC with a defensible, data-driven way to prioritize funding.

Other Customers



Let's get started.

We have been modernizing public sector planning for 15+ years, evolving our solution to meet the needs of today while delivering the cutting-edge capabilities of tomorrow.



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